

STEVINGTON PARISH COUNCIL
2024-25 PRECEPT BUDGET

	INCOME 2023/24				EXPENDITURE 2023/24			
<i>All figures rounded to nearest pound and inclusive of VAT</i>	Budget 2023/24	Total Income to date	Anticipated Income to 31/3/24	Budget 2023-24 10% increase	Eztimated Exp 2023/24	+/-	Precept 2024-25	Notes
Bedford Borough Council (Precept)	£ 16,994	£ 16,815	£ 18,497					
Ward Grant (playground fencing)	£ -	£ 1,500	£ -					
CiL	£ 998	£ -	£ -					
Miscellaneous	£ 127	£ -	£ -					
VAT Return	£ 2,697	£ -	£ -					
Repayment of loan and grant	£ 733	£ -	£ -					
Bank Interest	£ 26	£ 205	£ 210					
Administration/ Clerk								
Clerk's Salary				£ 5,527	£ 5,221	£ 306	£ 5,378	Backdated to NALC Salary Award 1/4/23
PAYE - Parish Council employees					£ 246	£ (246)	£ 256	Standard HMRC rates/all staff opted out of pension scheme
Environment/Open Spaces								
Playing Field					£ 3,500	£ (3,500)	£ 500	
Play Area					£ 465	£ (465)	£ 1,000	Bark + inspections
Grass & Hedge Cutting				£ 6,432	£ 5,092	£ 1,340	£ 5,000	Playground, hedging - 1 side per year + road side every year
Lawnmower maintenance				£ -	£ 200	£ (200)	£ 1,000	Servicing and fuel
Environment Maintenance				£ 576	£ 2,524	£ (1,948)	£ 500	Other areas incl. The Cross, Dog bin Church Rd,
Village Maintenance								
SID maintenance				£ -	£ 779	£ (779)	£ 300	
Defibrillator battery and pads				£ 444	£ 357	£ 87	£ 1,100	6 x sets of pads, 2 x batteries + postage
Other Administration								
Accountancy				£ 365	£ 200	£ 165	£ 200	
Bank Charges				£ -	£ -	£ -	£ 10	
Bank Interest				£ -	£ -	£ -	£ -	
CIL			£0	£ -	£ -	£ -		

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Section 137 Donations - all orgs				£ 1,650	£ 1,950	£ (300)	£ 2,000	including St Mary's Grass Cutting, GNS
Disaster Relief Fund payment				£ 183	£ -	£ 183	£ 1,500	Parishioner support in event of emergency
Emergency Flood Group					£ 600	£ (600)	£ -	Flood group equipment
Events				£ 1,303	£ 28	£ 1,275	£ 150	Remembrance
Parish Office/ Equipment								
Parish Office rental (Total IT)				£ 764	£ 360	£ 404	£ 360	
Phone/Internet				£ -	£ 120	£ (120)	£ 120	
Stationery/printing/software/postage				£ -	£ -	£ -	£ 50	
Subscriptions/training				£ 51	£ 185	£ (134)	£ 100	ICO £45, CPRE £36, BATPC Training £150
Website				£ -	£ 702	£ (702)	£ 350	
Hall Hire				£ -	£ 35	£ (35)	£ 50	
Insurance				£ 1,158	£ 1,247	£ (89)	£ 1,500	
Election costs				£ 27	£ 46	£ (19)	£ -	
Neighbourhood Plan					£ -	£ -	£ 1,500	
Planning issues				£ 1,925	£ -	£ 1,925	£ 2,000	Travellers Site/Foxbrook
TOTAL PRECEPT	£ 21,575	£ 18,520	£ 18,707	£ 20,405	£ 23,856	£ (3,451)	£ 24,923	
<i>All the above figures are shown inclusive of VAT @ 20%</i>								

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Forecast y/e 2023-24

Balance at Bank 19/1/24	£	22,423	
Less forecast payments 1/1 - 31/3/24	£	5,716	
Add forecast income 1/1 - 31/3/24	£	-	
Estimate in bank at 31/3/24	£	16,707	<i>£3.5k ringfenced for playing field fencing if not paid by 31/3/24</i>

Management of Funds 2024-25

Estimated balance at Bank 31/3/24	£	16,707
Less forecast payments 1/4/24 - 31/3/25	£	24,923
Add forecast income 1/1 - 31/3/25	£	18,707
Estimate in bank at 31/3/25	£	10,491

10% increase in precept 2023-24 **£ 18,497** *To be ratified by Stevington Parish Council 24/1/24*
Max balance to be held in Parish Funds **£ 27,746**

Council Tax Charge for a Band D Property in 2024/25	£	65.99
Increase or Decrease in Council Tax Charge	£	6.01
% Increase or Decrease in Council Tax Charge		10%